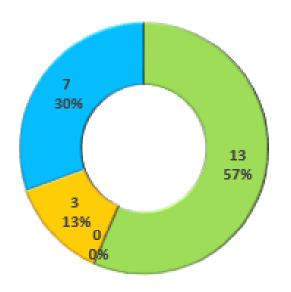


Performance Measures

Appendix 1 - Environment Directorate Measures -Quarter 1 (1st April - 30th June) - 2023/24



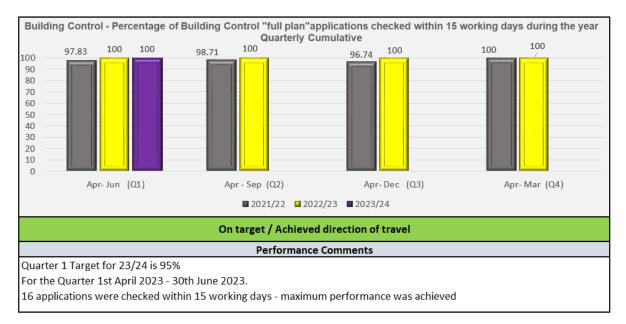
Performance Measures Summary

Performance Key BRAG (Blue, Red, Amber, Green)

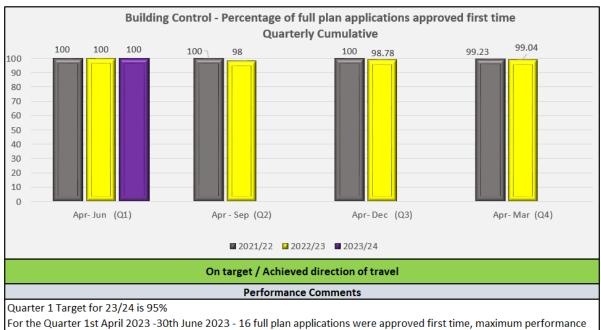


Well Being Objective 2 - All communities are thriving and sustainable

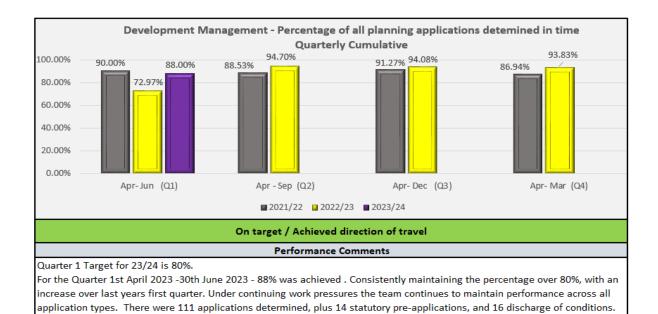
1.



2.



was achieved.



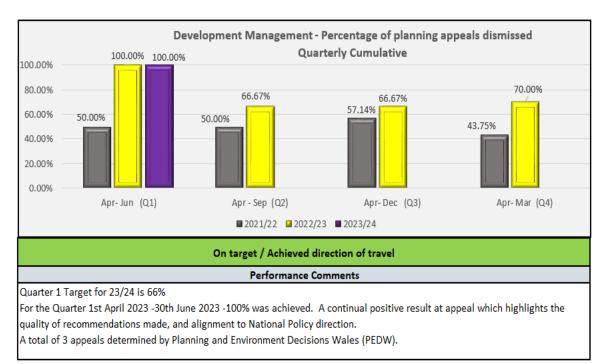
3.

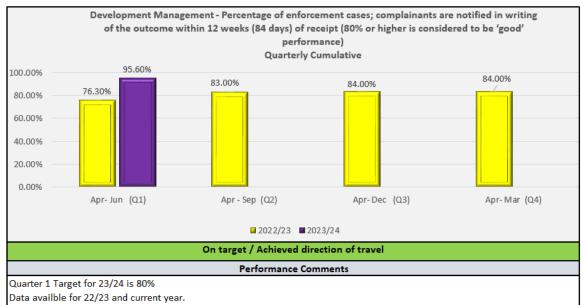


For the Quarter 1st April 2023 -30th June 2023 - 50% was achieved. Exceeding the 40% target for this quarter for this target. 2 major applications determined.

3







For the Quarter 1st April 2023 -30th June 2023 -95.60% was achieved. Again a consistently high investigation rate, in a high pressure and contentious environment. This clearly shows the hard work of the enforcement team in achieving 95.60% of all enforcement cases being investigated in time.

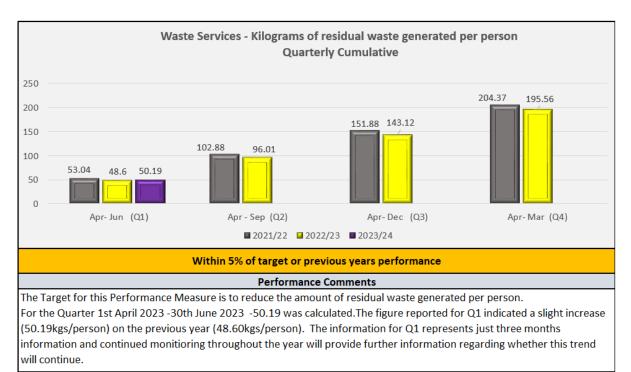
Investigation completed on 68 enforcement cases during this quarter.

<u>Well Being Objective 3</u> - Our Local Environment, Culture and Heritage can be enjoyed by future generations

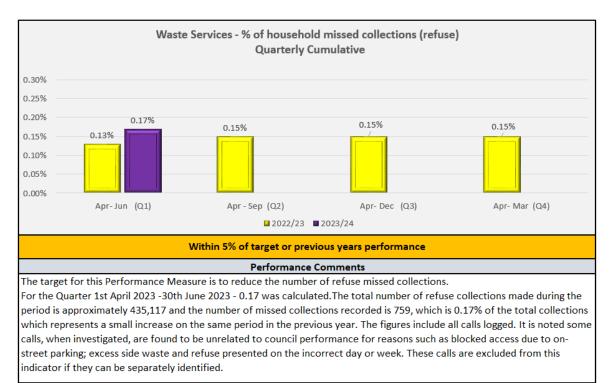
7.

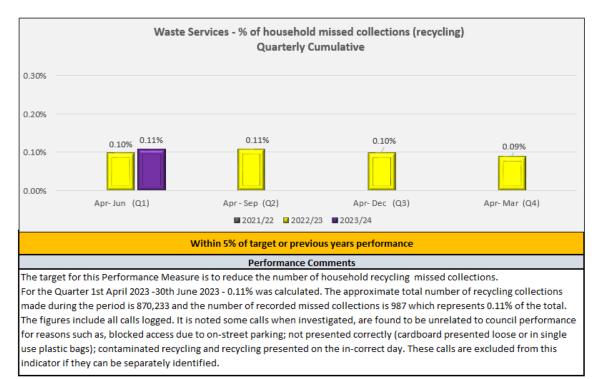


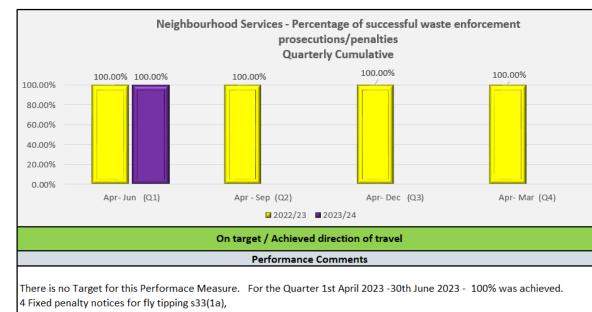
stabilised; indicating a slight increase on the same quarter in the previous year and reverses the trend seen last year where our recycling performance dipped when compared to previous years. The headline recycling figure for Quarter 1 means that the Council remains above the current statutory target of 64% and Officers have recently started to introduce the Measures contained in the Waste Strategy action plan which was adopted in April 2023 with the aim of achieving the 70% recycling target by 2024/25. All figures are subject to validation by Natural Resources Wales (NRW).





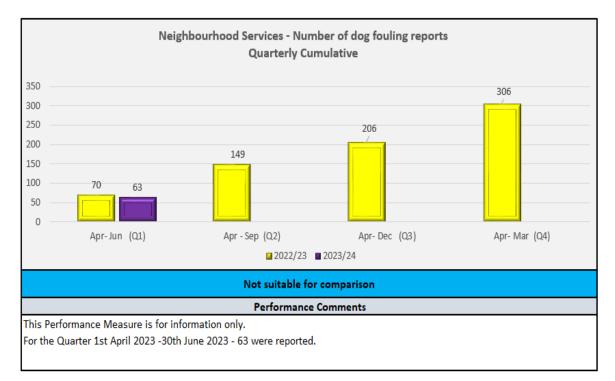




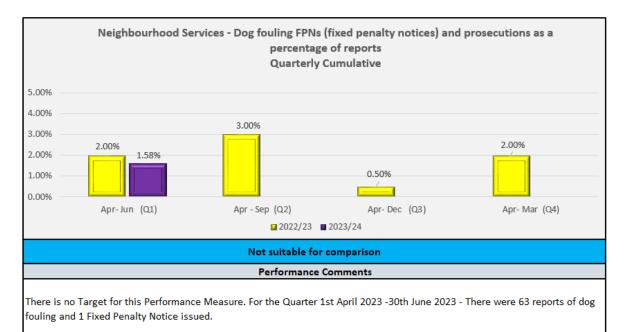


2 Fixed penatly notices for Duty of Care s34(2),

1 Fixed penalty notice for failing to prodcue waste transfer documents s34(5).



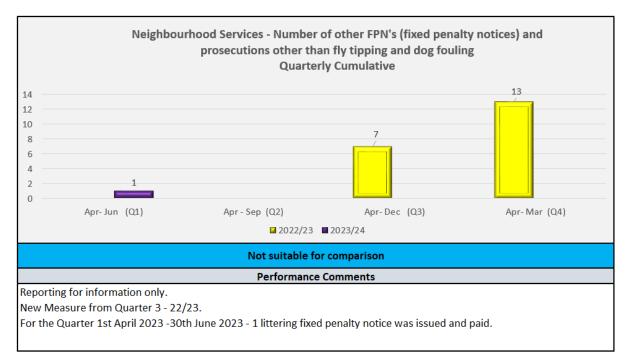


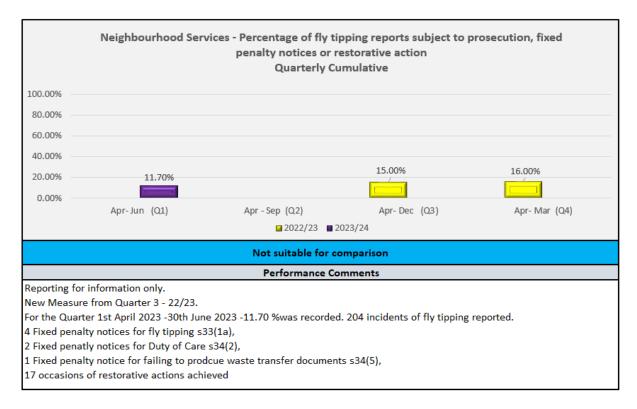


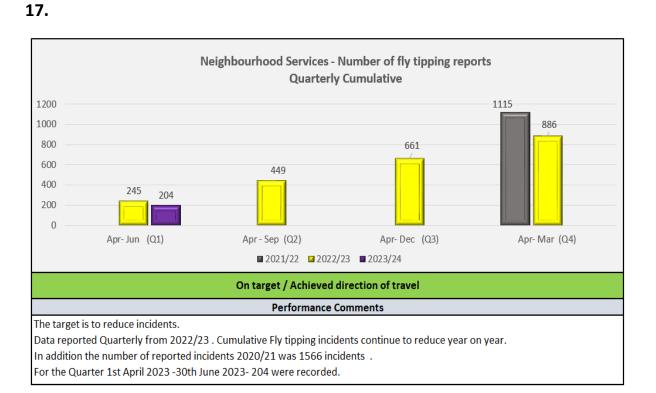


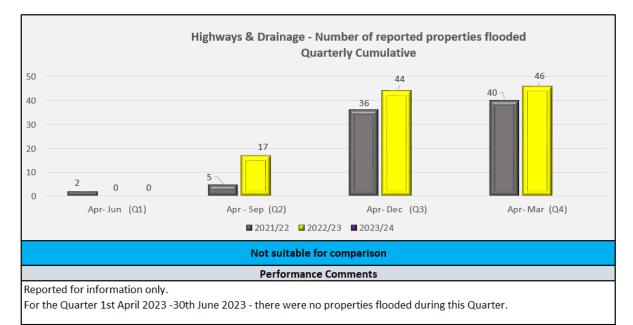
Quarter 1 Target for 23/24 is 5 days.

For the Quarter 1st April 2023 - 30th June 2023 - 3.50 was achieved. This measure accounts for fly tipping removed by the authority and for fly tipping removed by the perpetrater as a result of the work undertaken by the waste enforcement team. This figure could be reduced drastically if we were to remove fly tipping immediately after being notified however it would remove the ability of the waste enforcement team to deliver the excellent work that they do to get the perpetrator to remove the waste themselves, and/or to issues Fixed Penalty Notices or prosecute.





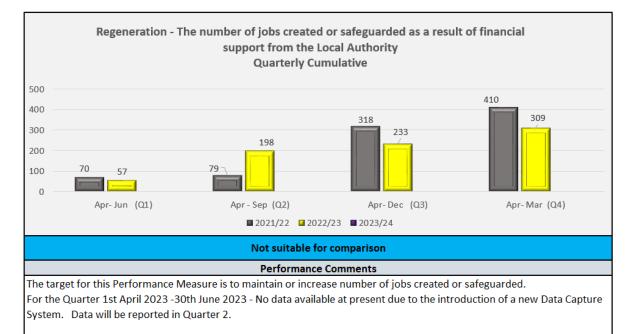




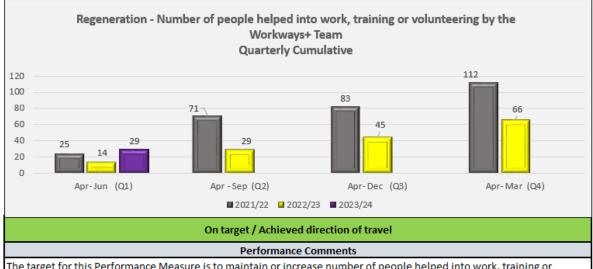
10

Well Being Objective 4 - Jobs and Skills

19.

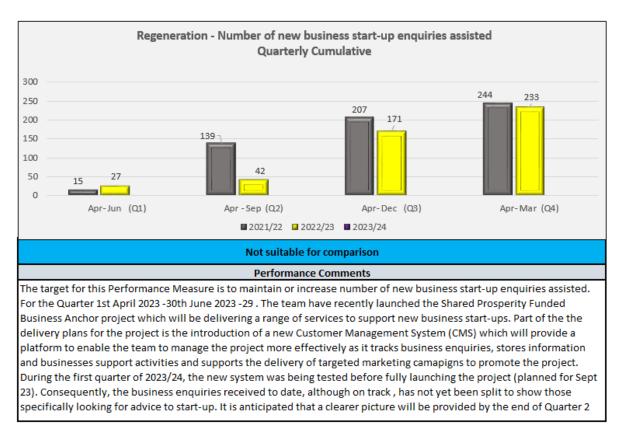


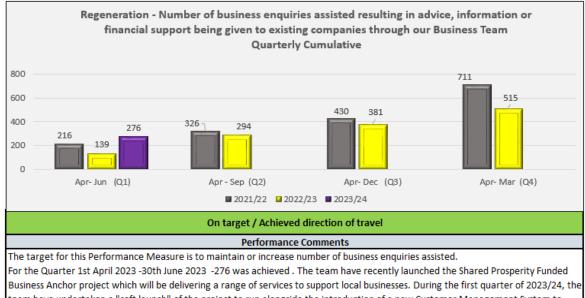
20.



The target for this Performance Measure is to maintain or increase number of people helped into work, training or volunteering.

For the Quarter 1st April 2023 -30th June 2023 -29 was achieved. Workways+ delivery, funded by European Social Fund, ended on 31st July 2023 . Participants have continued to be supported by Mentors and Employer Liaison Officers to access training, volunteering and to secure sustainable employment. Figures reflect a positive quarter. The remaining participants have been transferred onto Shared Prosperity Fund Neath Port Talbot Employability – Workways Neath Port Talbot for continued support. Participants will continue to be supported through training, volunteering and employment.





Business Anchor project which will be delivering a range of services to support local businesses. During the first quarter of 2023/24, the team have undertaken a "soft launch" of the project to run alongside the introduction of a new Customer Management System to help effectively track and manage business enquiries. It is anticipated that once fully launched, the project will generate many enquiries from businesses looking for various forms of support, i.e. funding; marketing; IT; training; accreditations; property, etc.

Governance and Resource (cross-cutting)

Including Planning & Performance, Workforce Management, Financial Resources, Democracy, Community Relations, Asset Management and Commissioning & Procurement.

